

<b>Bank Balance</b>	<b>\$ 8,397.00</b>
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**Proposed income (based on last year)**

Donations/Grants	\$ 2,500.00
coupon book sales	\$ 4,000.00
Cub bagging	\$ 1,600.00
Sock sales	\$ 260.00
Practice Shirts	\$ 750.00
Booster Fees	\$ 1,300.00
Concessions	\$ 3,700.00
<b>Total Income</b>	<b>\$ 14,110.00</b>

**Proposed Expenses (Based on last year)**

Hudl	\$ 800.00	
socks	\$ 559.00	
Jerseys	\$ -	
Coaches Stipend	\$ 3,390.00	
practice shirts	\$ 1,200.00	
awards/trophys	\$ 500.00	
senior night	\$ 1,000.00	programs, flowers, posters, frames,
end of year banquet	\$ 1,000.00	décor, gifts for boys,
coaches jackets etc	\$ 160.00	
misc equipment		
coaches gift cards	\$ 400.00	
concessions expenses	\$ 2,400.00	

<b>Total Expenses</b>	<b>\$ 11,409.00</b>
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\*big difference from last year is that we paid over \$3300 for new uniforms in 2022

<b>Total left in bank post season -</b>	<b>\$11,098</b>
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